

DUDHORIA CONSTRUCTION CO. LTD.

CIN No. L45201WB1981PLC033825

53C, Mirza Ghalib Street, Kolkata - 700 016

Email: progressiveservicesindia@gmail.com

Statement of Standalone Un-audited Financial Results for the Quarter/Nine ended 31st December, 2024**PART- I****(Rs. In Lakhs)**

| Sl. No. | PARTICULARS | QUARTER ENDED | | | NINE MONTHS ENDED | | ANNUAL |
|---------|---|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------|
| | | 31-12-2024 (Unaudited) | 30-09-2024 (Unaudited) | 31-12-2023 (Unaudited) | 31-12-2024 (Unaudited) | 31-12-2023 (Unaudited) | 31-03-2024 (Audited) |
| I | Revenue From Operations | | | | | | |
| | (a) Interest Income | 25.24 | 25.19 | 24.12 | 75.48 | 72.11 | 96.45 |
| | Total Revenue From Operations | 25.24 | 25.19 | 24.12 | 75.48 | 72.11 | 96.45 |
| II | Other Income | - | 0.01 | 0.13 | 0.01 | 3.27 | 3.39 |
| III | Total Income | 25.24 | 25.20 | 24.25 | 75.49 | 75.38 | 99.84 |
| IV | Expenses | | | | | | |
| | (a) Finance Costs | 0.30 | 0.10 | 0.25 | 0.55 | 0.80 | 1.05 |
| | (b) Purchase of Stock In Trade | - | - | - | - | 9.00 | 9.00 |
| | (c) Changes in Inventories of Work In Progress | (0.10) | (0.11) | (0.10) | (0.38) | (9.38) | (9.76) |
| | (d) Employees Benefit Expenses | 1.81 | 2.26 | 1.90 | 5.85 | 5.28 | 6.97 |
| | (e) Depreciation and Amortisation Expenses | 2.38 | 2.36 | 2.93 | 7.05 | 7.94 | 11.00 |
| | (f) Other Expenses | 4.63 | 5.24 | 5.68 | 15.18 | 16.54 | 22.71 |
| | Total Expenses | 9.02 | 9.85 | 10.66 | 28.25 | 30.18 | 40.97 |
| V | Profit / (Loss) before tax (III - IV) | 16.22 | 15.35 | 13.59 | 47.24 | 45.20 | 58.87 |
| VI | Tax Expenses | | | | | | |
| | 1) Current tax | - | - | - | - | - | 14.83 |
| | 3) Deferred Tax | - | - | - | - | - | (0.14) |
| | Total Tax Expenses | - | - | - | - | - | 14.69 |
| VII | Profit/(Loss) for the period (V-VI) | 16.22 | 15.35 | 13.59 | 47.24 | 45.20 | 44.18 |
| VIII | Other Comprehensive Income | - | - | - | - | - | - |
| IX | Total Comprehensive Income (VII - VIII) | 16.22 | 15.35 | 13.59 | 47.24 | 45.20 | 44.18 |
| X | Paid Up Equity Share Capital (F. V. Rs. 10/- each) | 142.68 | 142.68 | 142.68 | 142.68 | 142.68 | 142.68 |
| XI | Earning Per Share (F.V. Rs.10/- each) (not annualised) | | | | | | |
| | 1) Basic | 1.14 | 1.08 | 0.95 | 3.31 | 3.17 | 3.10 |
| | 2) Diluted | 1.14 | 1.08 | 0.95 | 3.31 | 3.17 | 3.10 |

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Notes:-

- 1 The above financial results have been reviewed and recommended by the Audit Committee and approved by the Board of Directors at its meeting held on 10th February. The Statutory Auditors have conducted a "Limited Review" of these results in terms of Regulation 33 of the Securities Exchange Board of India (Listing Obligation & Disclosures Requirements) Regulations 2015.
- 2 The Company operates mainly in one business segment i.e Investment & Finance and all other activities revolve around the main activity and as such there are no other reportable segment as identified by the Chief Operating Decision Maker of the company as required under Ind AS 108.
- 3 Provision for Income Tax will be accounted for at the end of the financial year.
- 4 No Investors Complaints were pending at the beginning of the quarter and none were received during the quarter.
- 5 Previous Year figures are regrouped / reclassified, to confirm to the current period classification.
- 6 As the company has no subsidiary Regulation 33(3)(b) of SEBI (LODR) (Amendment) Regulations, 2018 is not applicable on our Company.
- 7 Disclosures of Debt Service Coverage Ratio and Interest Service Coverage Ratio is not mandatory for NBFCs registered with RBI as exempted under Regulation 54(2) of SEBI (LODR), 2015. Hence, the same has not been disclosed by virtue of such exemption.

Place : Kolkata

Date : 10th February, 2025

For and on behalf of Board of Directors

Rishabh Jain
Managing Director
DIN : 06663369